



CDTA COMMITTEE AGENDA
Strategic and Operational Planning Committee
Thursday, September 19, 2024 | 12:00 PM
Microsoft Teams & 110 Watervliet Ave

Committee Item

Responsibility

Call to Order

Mike Criscione

Approve Minutes of Thursday, June 20, 2024

Mike Criscione

Administrative Discussion Items

- Capital Planning Update
- West Facility Update

Emily Loughlin
Carm Basile

Next Meeting: Thursday, October 24, 2024 at 12:00 pm via Microsoft Teams and 110 Watervliet Ave.

Adjourn

Mike Criscione

Capital District Transportation Authority

Strategic and Operational Planning Committee

Meeting Minutes – June 20, 2024, at 12:00 pm; via Microsoft Teams and 110 Watervliet Ave.

In Attendance: Mike Criscione, Pat Lance, David Stackrow, Jackie McDonough, Denise Figueroa, Georgie Nugent; Carm Basile, Amanda Avery, Mike Collins, Chris Desany, Lance Zarcone, Jaime Kazlo, Mike Williams, Ethan Warren, Thomas Guggisberg, Jon Scherzer, Gary Guy, Jeremy Smith, Dave Williams, Stacy Sansky, Calvin Young, Rich Cordero, Jack Grogan, Trish Cooper, Emily DeVito

Meeting Purpose

Regular monthly meeting of the Strategic and Operational Planning Committee. Committee Chair Criscione noted that a quorum was present. Minutes from the May 23, 2024, meeting were reviewed and approved.

Administrative Discussion Items

- Mike Williams reviewed our annual Route Performance Report (RPR). This document includes information about the performance of routes (primarily ridership and productivity), a description of recent service changes, and a look at the year ahead with options for service adjustments. It guides planning activities for the next 12-18 months and helps us efficiently deploy our resources.
- Ridership is up 20% and has exceeded pre-pandemic levels (whereas the national average is only 77% of pre-pandemic levels), and Universal Access is a key component of that growth. High frequency routes (trunks, BRT) continue to be the most productive, and lowest performing routes are those that still focus on coverage versus frequency.
- On-demand services are modeled differently than fixed routes, so it may difficult to compare them effectively. On-time performance is decreasing due to driver availability and covering work manually. The Purple Line started out with slow growth, but has picked up significantly (as expected). Warren County was added with minimal changes.
- We will be recalibrating run times and working with a consultant to optimize our scheduling process, making preliminary adjustments to Glens Falls routes, and fine tuning service levels on the Purple Line. We also will also adjust neighborhood routes to increase the overall productivity of the system.
- Carm Basile and Chris Desany provided an update on advancing the development of a west facility. Environmental review and preliminary appraisals are complete. Title VI analysis and review appraisal are in progress. The Facilities Department will be advancing a new lease with the current owner, and the Legal Department will be in touch with owner representation to advance a purchase agreement. FTA has been notified of concept, and will be providing guidance.

Next Meeting

Thursday, September 19, 2024, at 12:00 pm via Microsoft Teams and at 110 Watervliet Ave.

Capital Planning Update

Strategic and Operational Planning Committee

09.19.2024

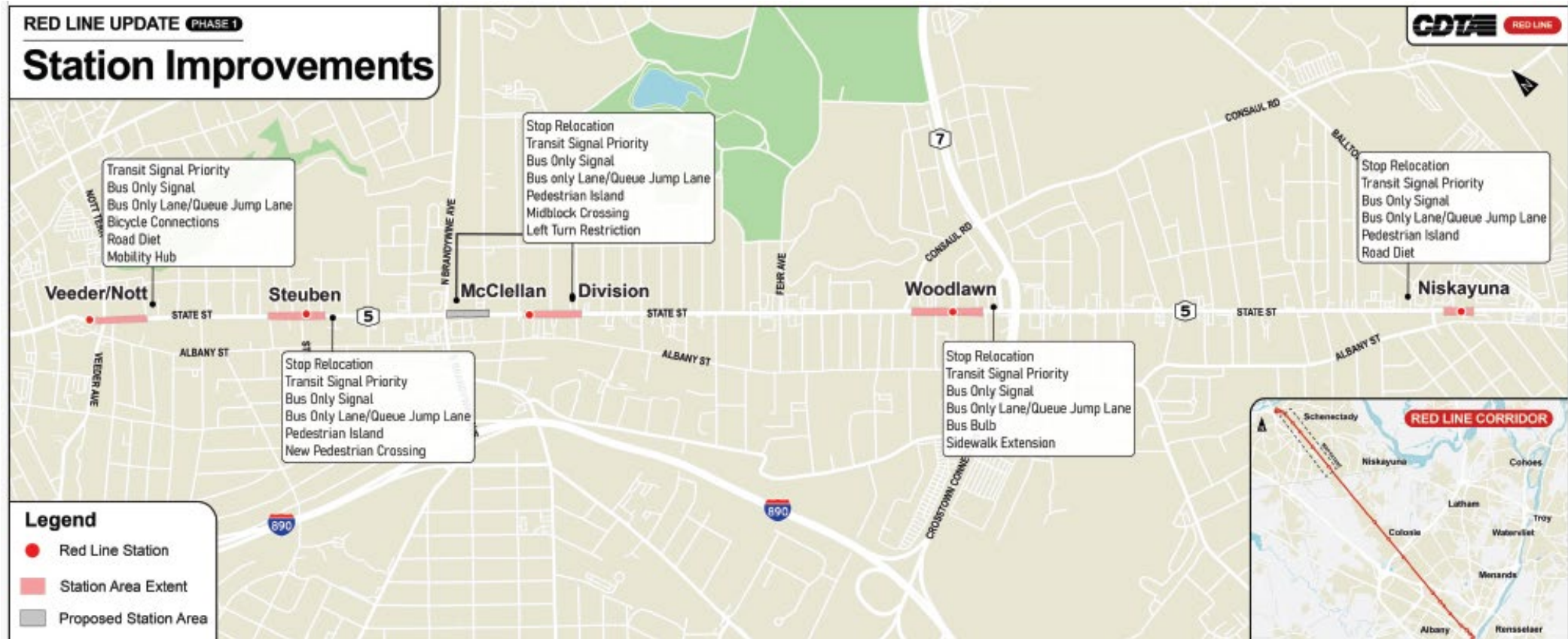


 CDTA.ORG

The CDTA website icon, which consists of four small circles in red, blue, yellow, and green, arranged horizontally. To the right of the icon is the text "CDTA.ORG" in a white, sans-serif font.

Phase 1 Project Corridor

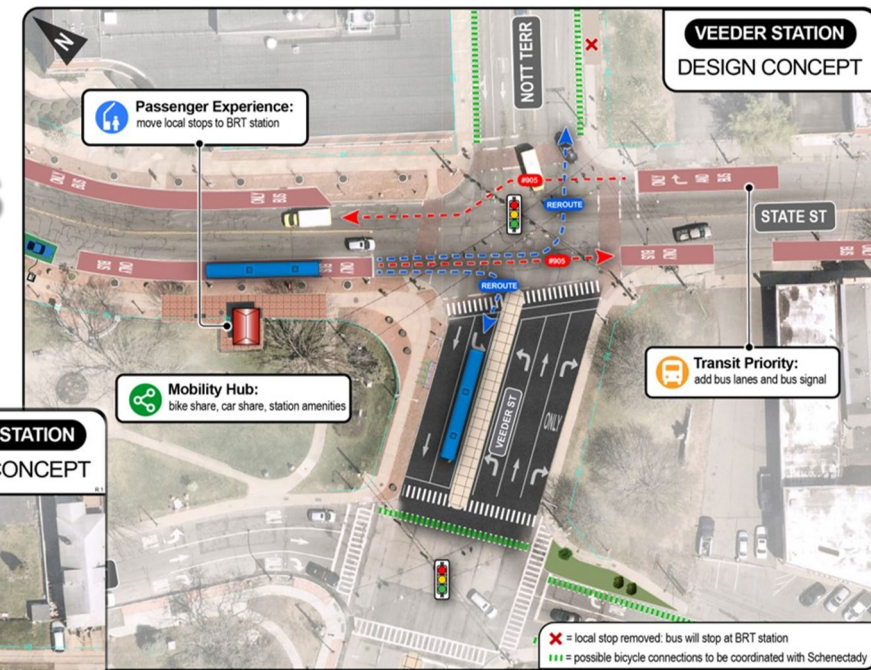
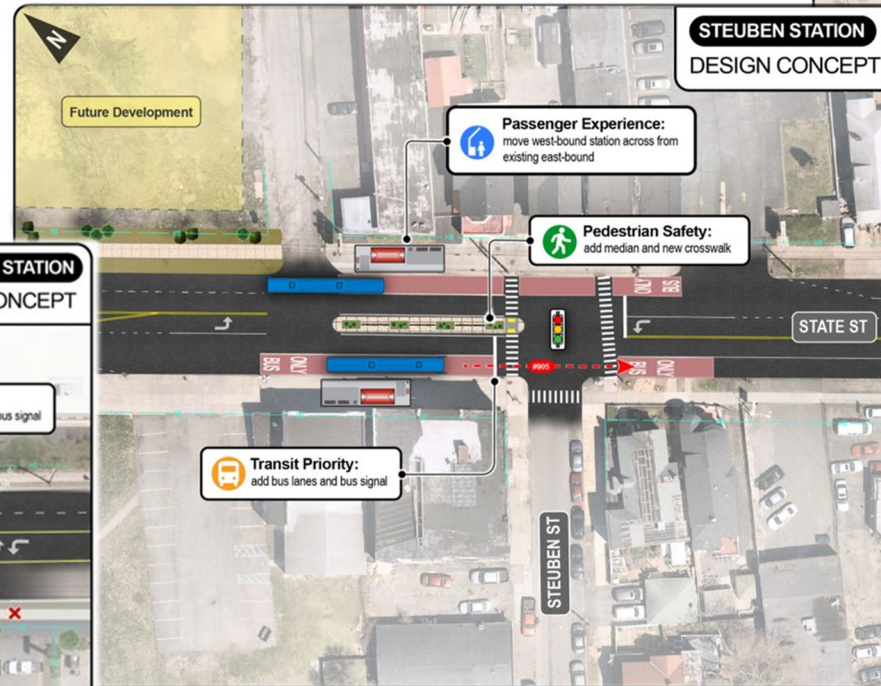
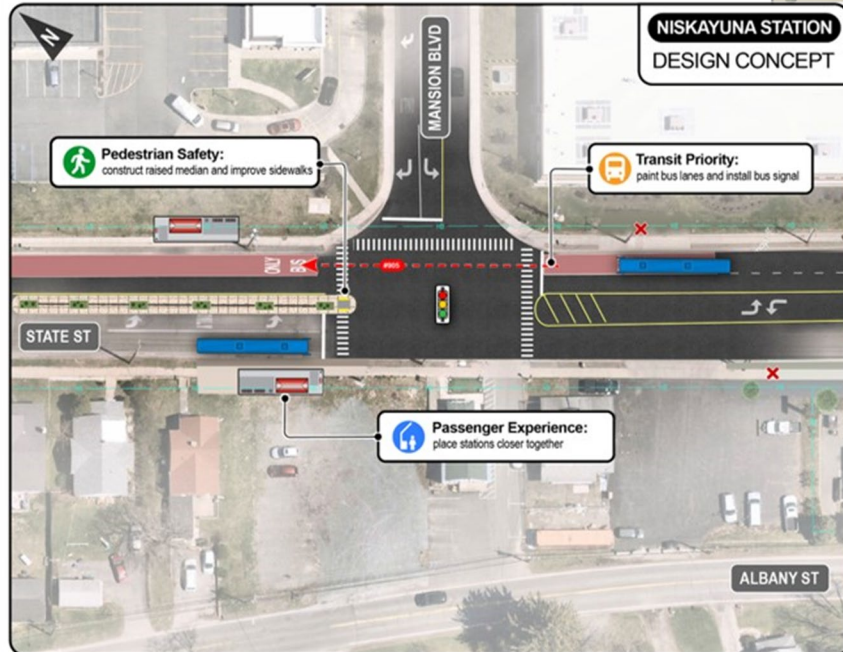
Red Line Upgrade





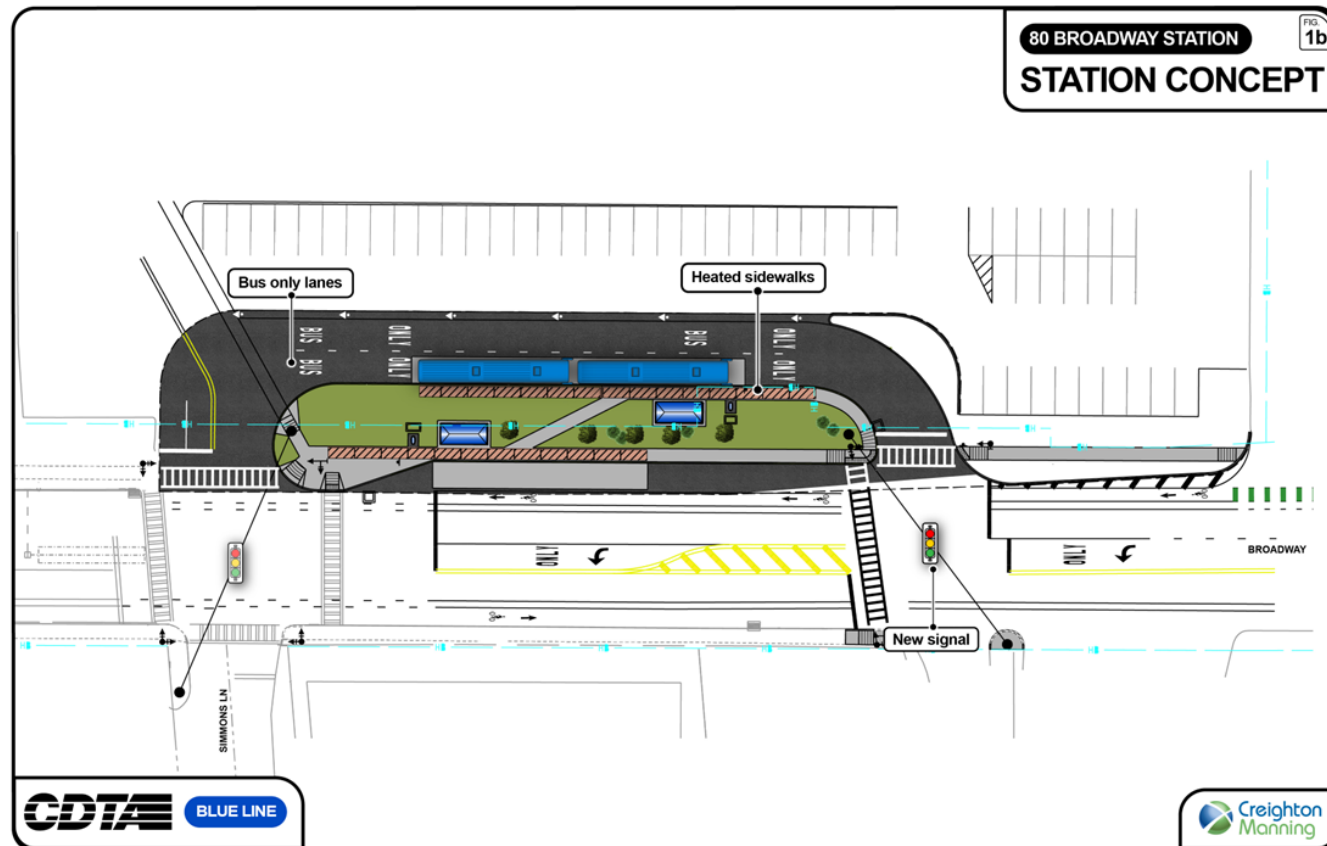
Concept Examples

Red Line Upgrade



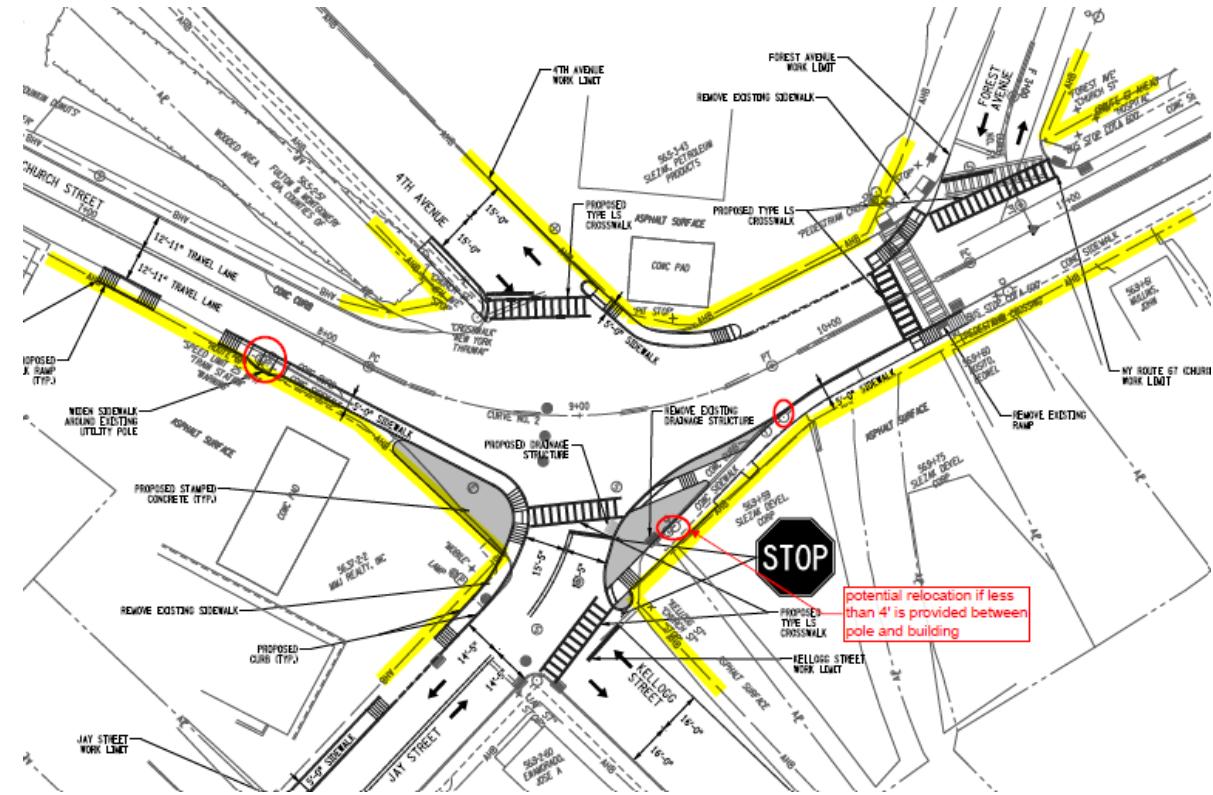
80 Broadway

Station Improvement



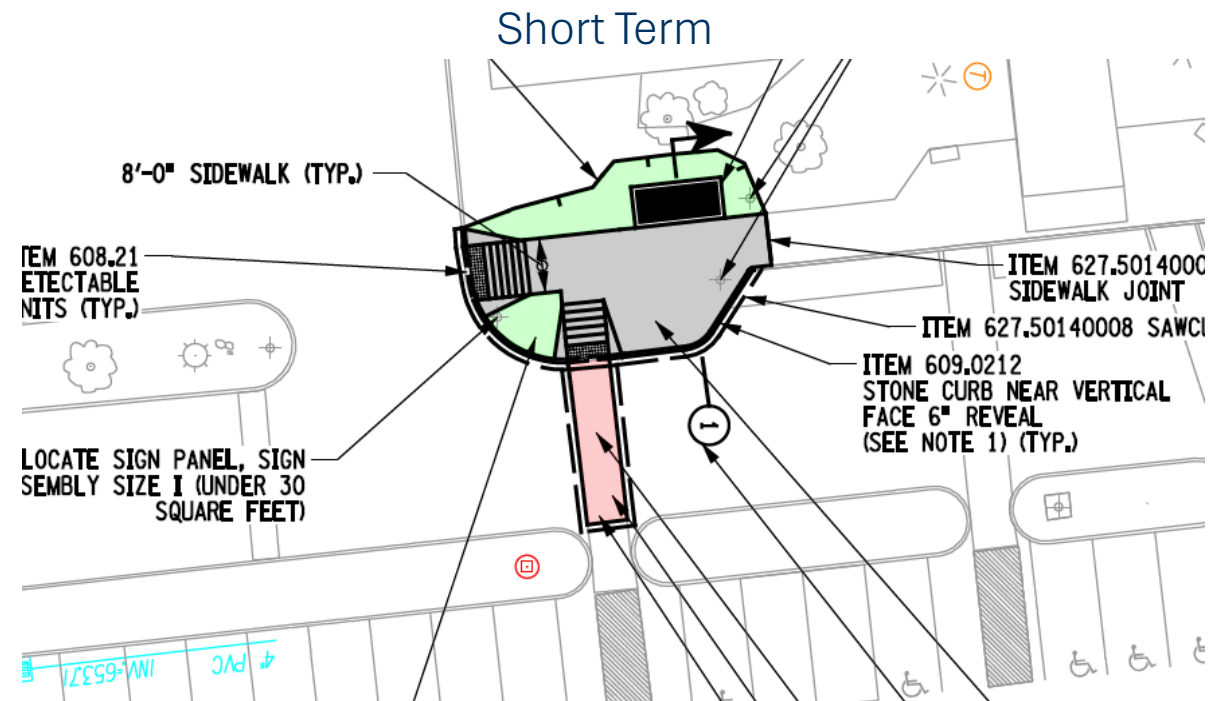
Church & Kellogg St

Montgomery County Improvements



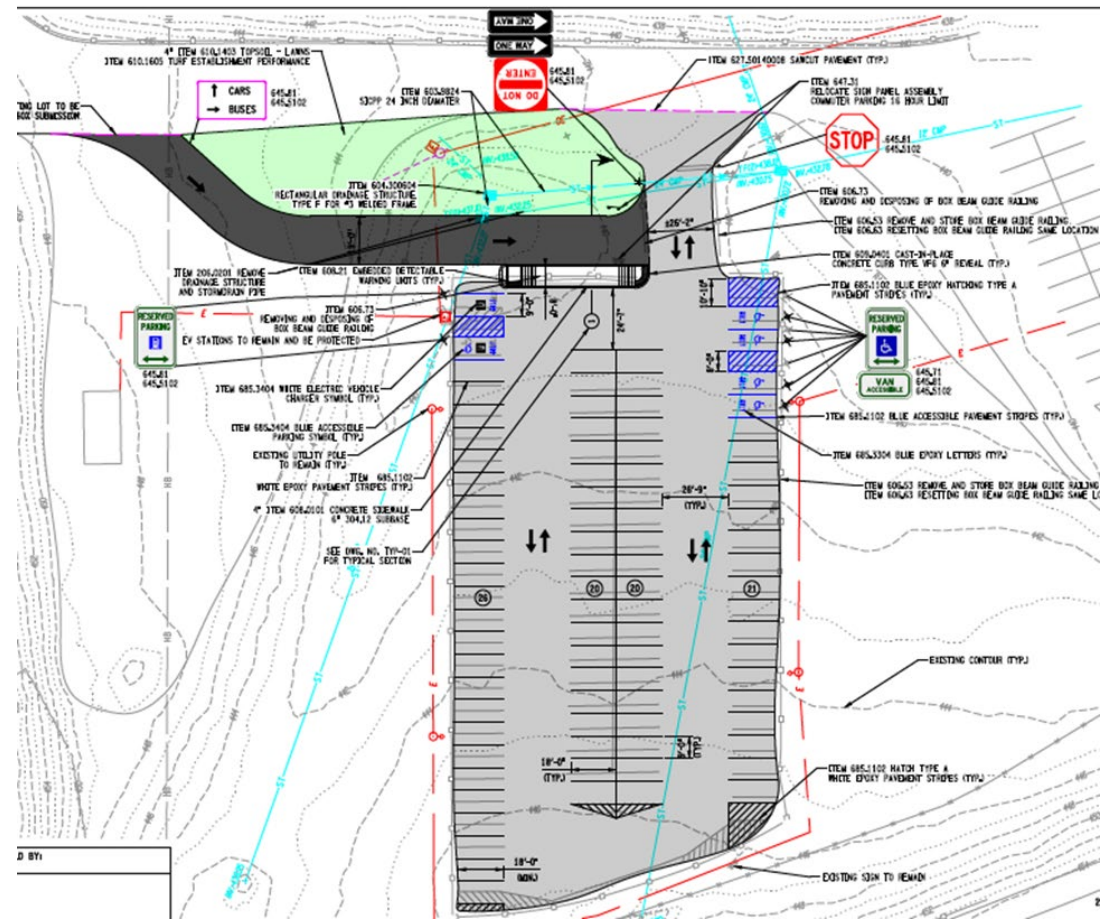
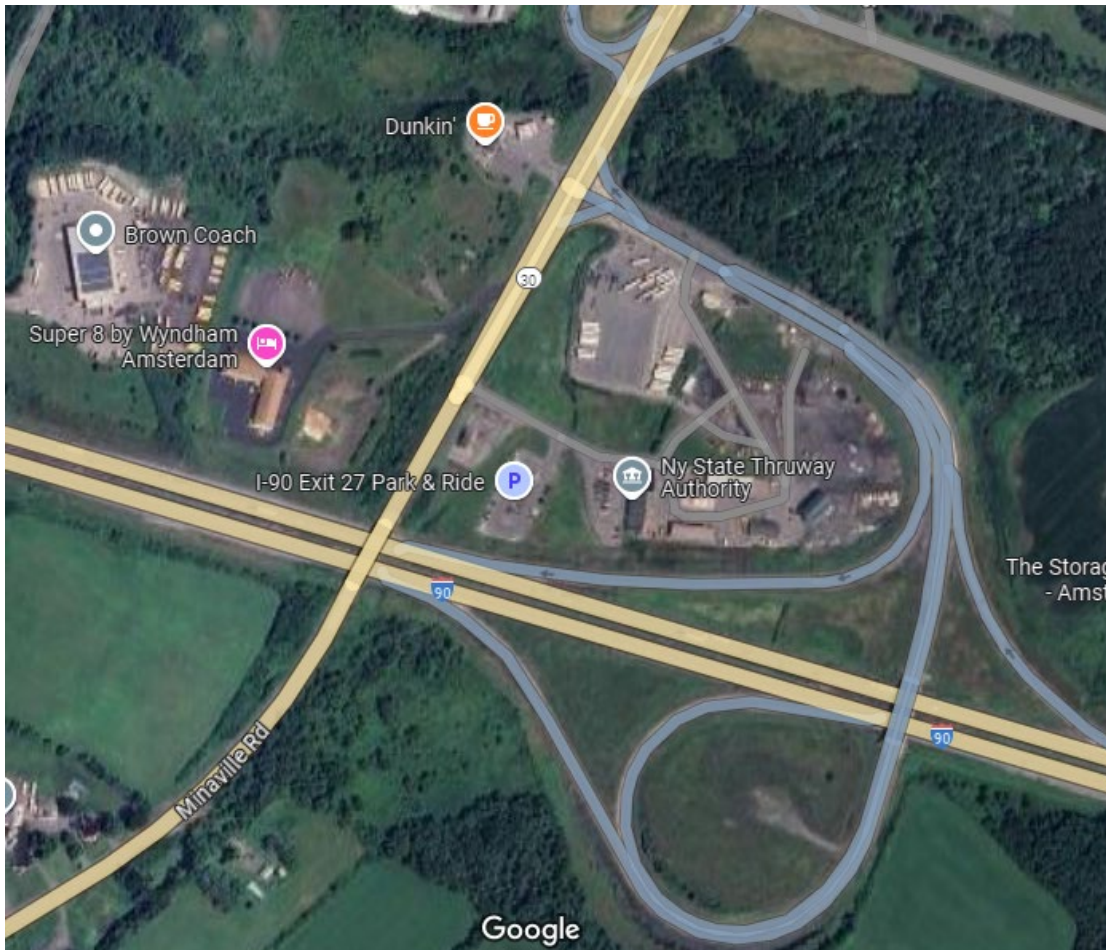
St Mary's Memorial Campus

Montgomery County Improvements



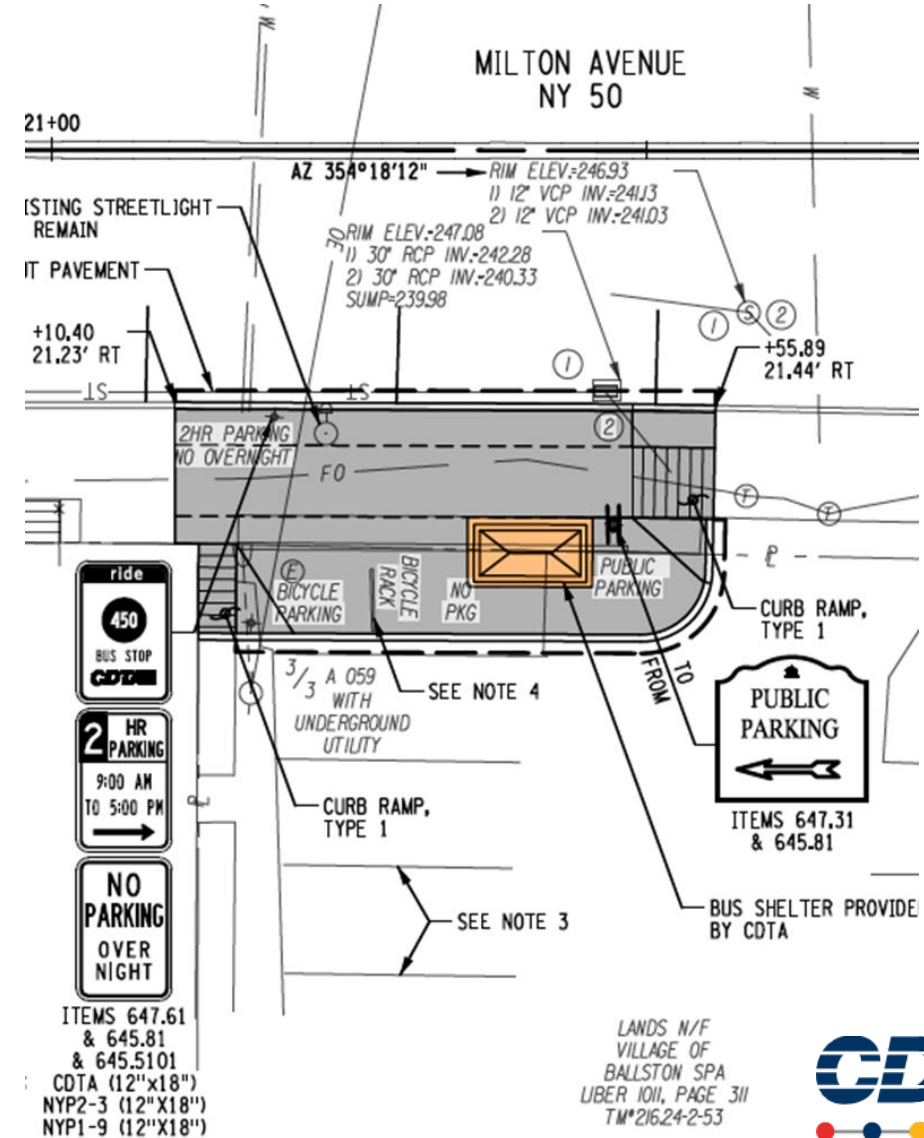
I-87 Exit 27 Park & Ride

Montgomery County Improvements



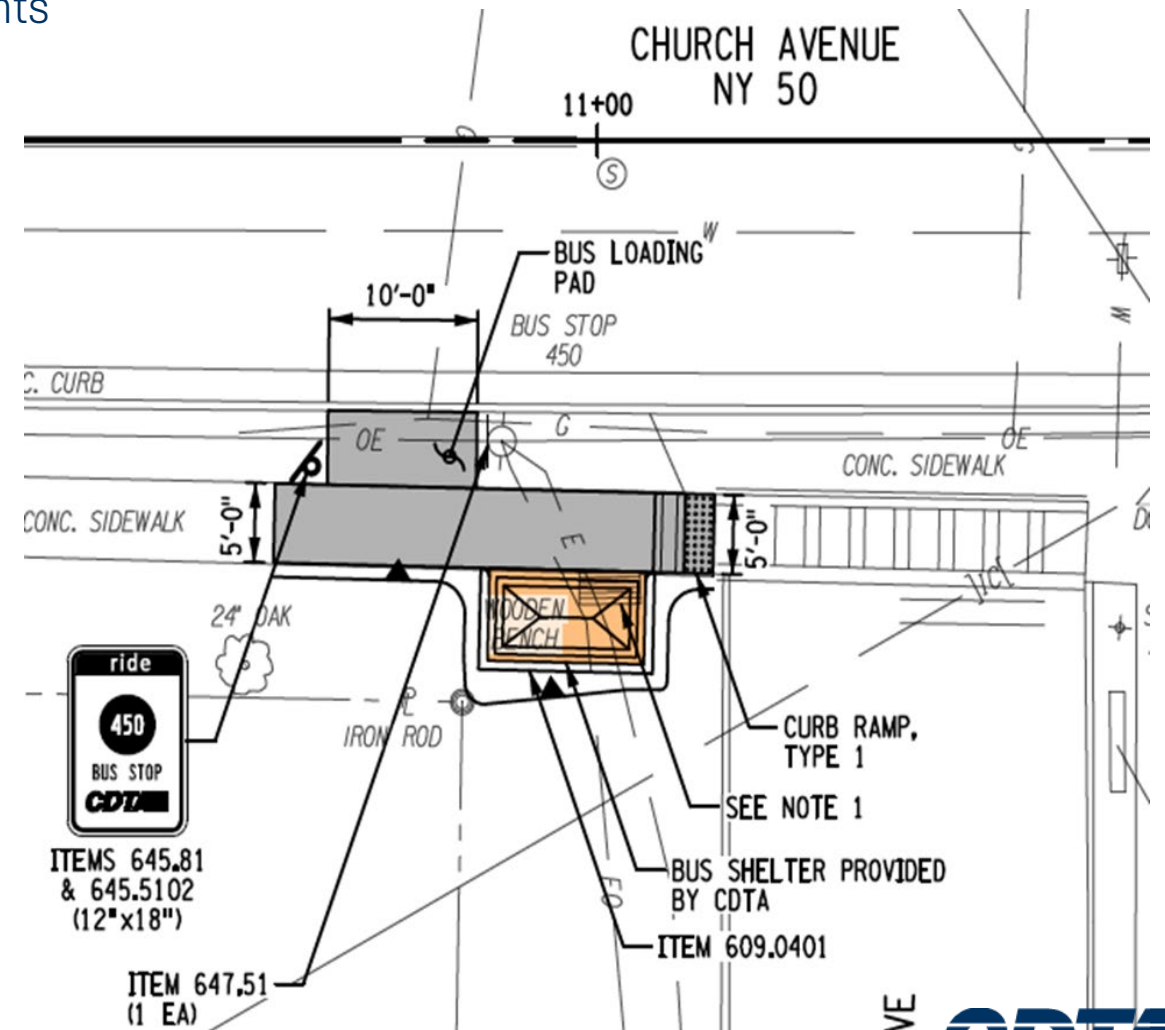
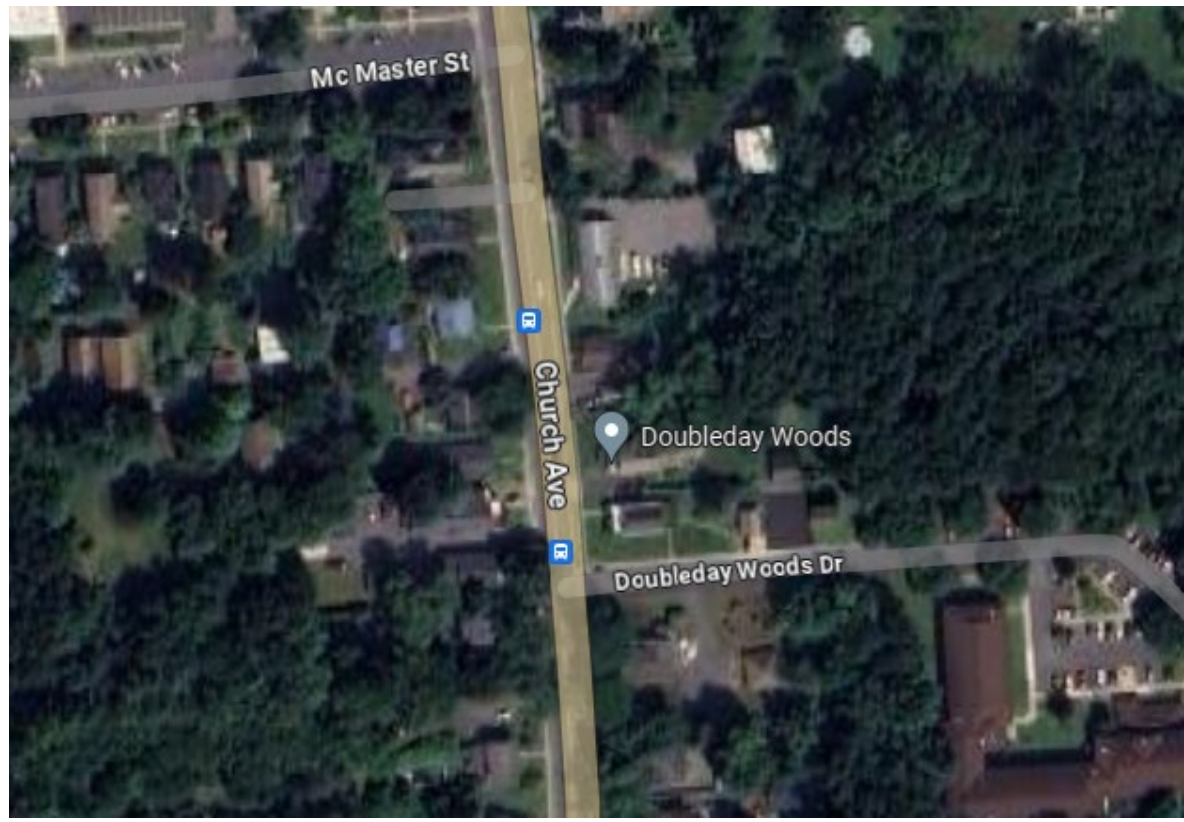
Route 50 & Malta Ave

Route 50 Transit Improvements



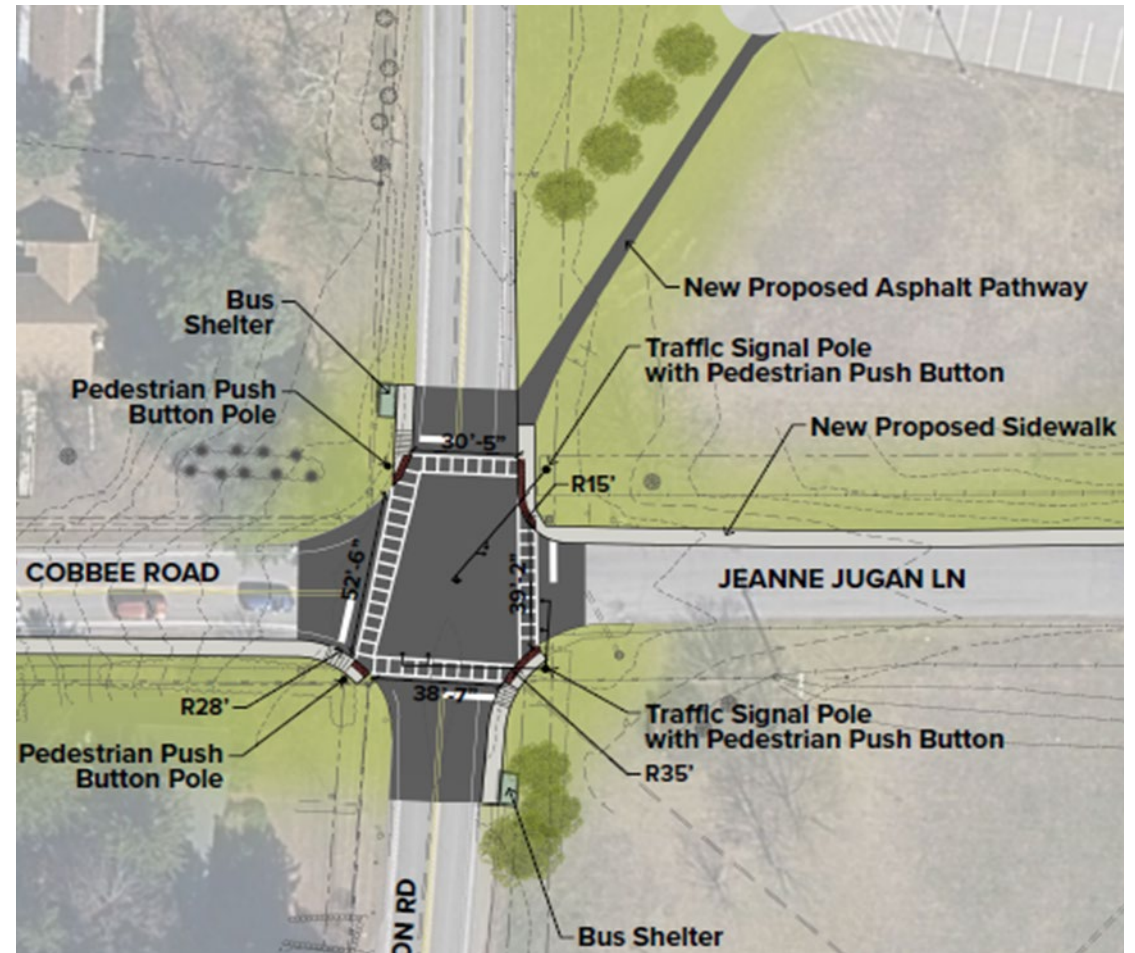
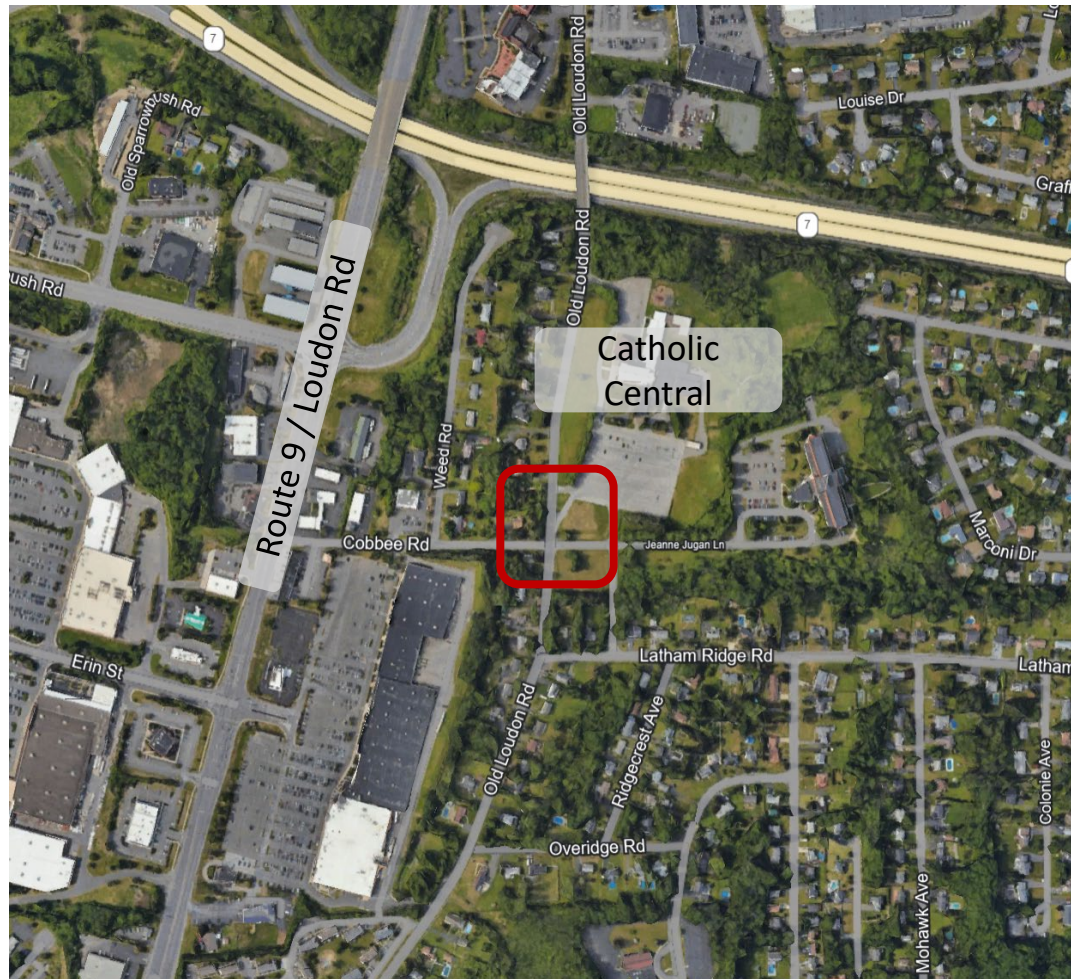
Route 50 & Doubleday Woods

Route 50 Transit Improvements



Old Loudon & Cobbee Roads

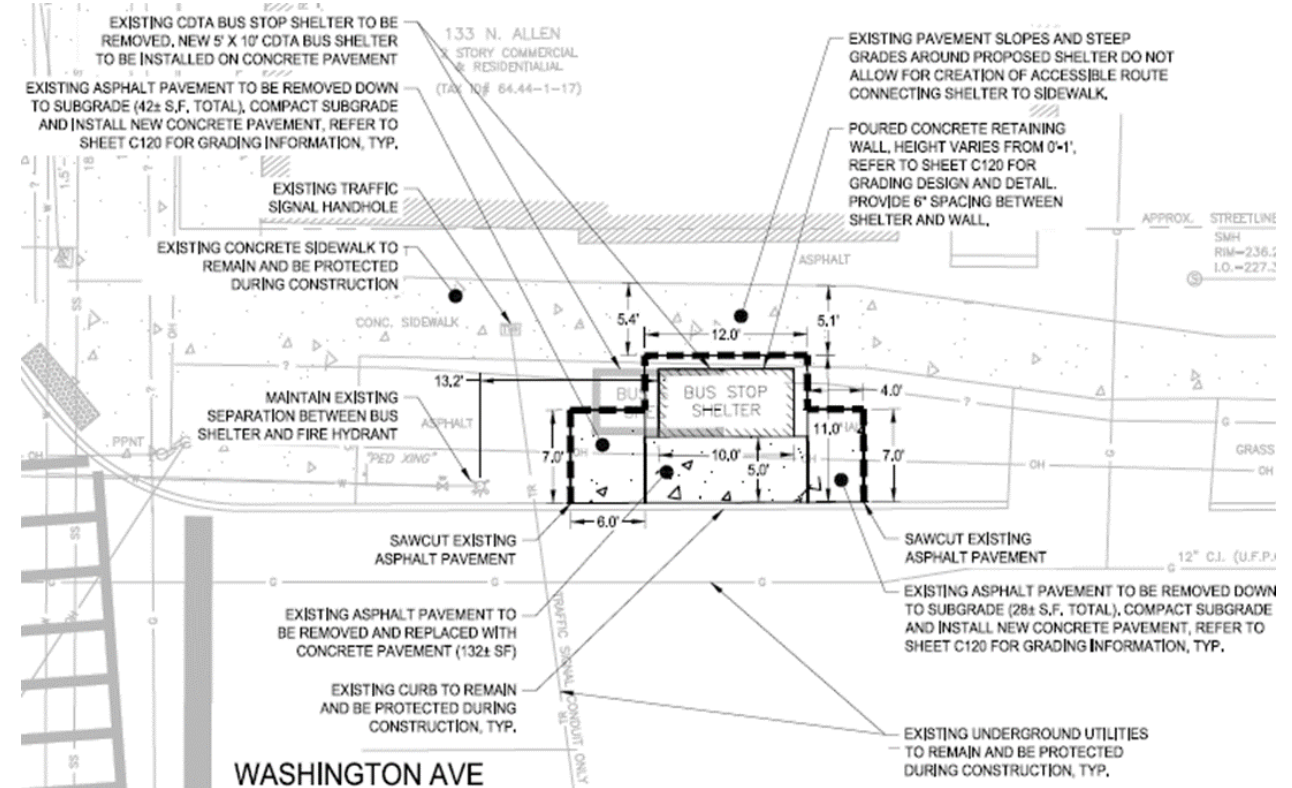
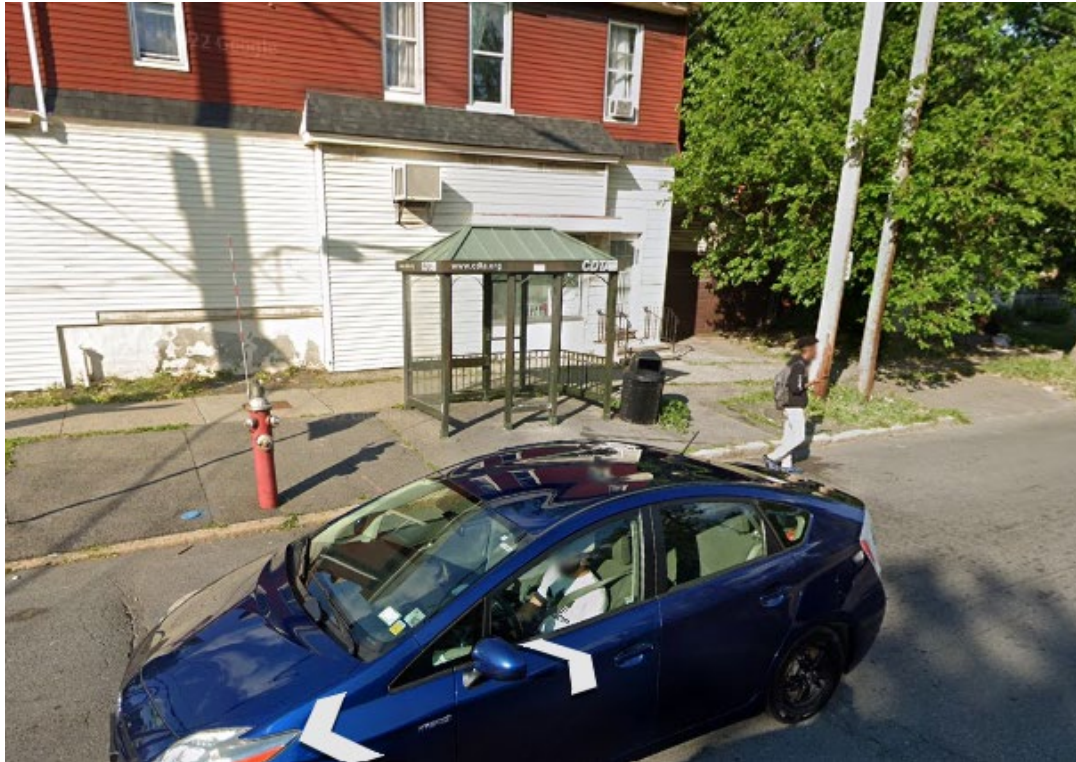
Intersection Improvement





Washington Ave & N Allen St

Stop Improvement





Next Steps

- Finalize Design & Approvals
- Identify/Secure Funding Sources for Construction
- Bid Projects for Construction (most starting Spring 2025)

Future Projects

- Warren County Infrastructure Improvements
- Future Mobility Hubs
- Future Phases of the Red Line Upgrade

THANK YOU!

Questions? | Comments? | Next Steps.